

**CITY OF SUNSET HILLS
FINANCE COMMITTEE
AGENDA
October 24, 2022
5:30 P.M.**

**A meeting of the Finance Committee will be held in the Robert C. Jones Auditorium at City Hall, 3939 S. Lindbergh Boulevard
And virtually via Zoom**

You can join the meeting via Zoom.com or by using the following link:

**[https://us02web.zoom.us/j/9730451037?
pwd=RVV2Z0U2ZHA4OGlkalhsTFJVQmdzZz09](https://us02web.zoom.us/j/9730451037?pwd=RVV2Z0U2ZHA4OGlkalhsTFJVQmdzZz09)**

**Or, you can dial in at 312-626-6799
Meeting ID: 973 045 1037
Password: 156088**

1. ROLL CALL
2. APPROVAL OF THE MINUTES OF THE JUNE 21, 2022 FINANCE COMMITTEE MEETING

Documents:

[06.21.22 FINANCE MEETING MINUTES - DRAFT.PDF](#)

3. 2023 BUDGET AND FIVE YEAR CAPITAL PLAN

Documents:

[FUND STATEMENTS_2023 BUDGET AS OF 22.10.24.PDF](#)
[FUND STATEMENTS_2022 FORECAST AS OF 22.10.24.PDF](#)
[REVENUE_2023 AS OF 22.10.24.PDF](#)
[EXPENDITURES BY TYPE_2023 AS OF 22.10.24.PDF](#)
[EXPENDITURES BY DEPT_2023 AS OF 22.10.24.PDF](#)
[ARPA OPTIONS_22.10.24.PDF](#)
[FIVE YEAR CAPITAL PLAN AS OF 22.10.24.PDF](#)

4. OTHER MATTERS
5. ADJOURNMENT