

**CITY OF SUNSET HILLS
FINANCE COMMITTEE
AGENDA
October 25, 2021
5:30 P.M.**

**A meeting of the Sunset Hills Finance Committee will be held virtually via
Zoom on October 25, 2021 at 5:30 P.M.**

You can join the meeting via Zoom.com or by using the following link:

**[https://us02web.zoom.us/j/87592224631?
pwd=eHRpd2VBc0pMUFNYZVpkVWorZjFsdz09](https://us02web.zoom.us/j/87592224631?pwd=eHRpd2VBc0pMUFNYZVpkVWorZjFsdz09)**

Or you can dial in at 312-626-6799

**Meeting ID: 875 9222 4631
Passcode: 140315**

1. ROLL CALL

2. APPROVAL OF THE MINUTES

Approval of the minutes of the Sep 7, 2021 Finance Committee meeting

Documents:

[09.07.21 FINANCE MEETING MINUTES - DRAFT 2.PDF](#)

3. REVIEW OF THE 2022 BUDGET

Documents:

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[I. SUMMARY - REVISED OCT 25.PDF](#)
[II. STATEMENTS OF REVENUES EXPENDITURES AND CHANGES IN FUND
BALANCE.PDF](#)
[II. STATEMENTS OF REVENUES EXPENDITURES AND CHANGES IN FUND
BALANCE - REVISED OCT 25.PDF](#)
[III. REVENUE.PDF](#)
[IV. PERSONNEL EXPENDITURES.PDF](#)
[IV. PERSONNEL EXPENDITURES - REVISED OCT 25.PDF](#)
[V. OPERATING EXPENDITURES.PDF](#)
[V. OPERATING EXPENDITURES - REVISED OCT 25.PDF](#)
[VI. CAPITAL 2022 BUDGET AND 2023 TO 2026 PLAN.PDF](#)
[VII. DEPARTMENTAL OPERATING AND CAPITAL 2022 DETAIL.PDF](#)
[VII. DEPARTMENTAL OPERATING AND CAPITAL 2022 DETAIL - REVISED OCT
25.PDF](#)
[VIII. ARPA OPTIONS.PDF](#)

4. REVIEW OF 5 YEAR CAPITAL PLAN

Please see VI. Capital 2022 Budget and 2023 to 2026 Plan located under agenda
item #3

5. OTHER MATTERS

6. ADJOURNMENT