

**CITY OF SUNSET HILLS
BOARD OF ALDERMEN AND FINANCE COMMITTEE
BUDGET WORK SESSION
AGENDA
SEPTEMBER 27, 2022
5:30 P.M.**

**A meeting of the Sunset Hills Board of Aldermen and Finance Committee was called by Mayor Patricia Fribis and will be held in the Robert C. Jones Auditorium at City Hall, 3939 S. Lindbergh Boulevard
And virtually via Zoom**

You can join the meeting via Zoom.com or by using the following link:

**[https://us02web.zoom.us/j/81942760291?
pwd=aXBLeHMrWXh4aEFQVFQ2UTBTd0NpUT09](https://us02web.zoom.us/j/81942760291?pwd=aXBLeHMrWXh4aEFQVFQ2UTBTd0NpUT09)**

Or, you can dial in at 312-626-6799

Meeting ID: 819 4276 0291

Password: 120960

***Please note: No comments will be taken from the public during the meeting**

1. PLEDGE OF ALLEGIANCE
2. ROLL CALL
3. INTRODUCTION AND BUDGET OVERVIEW
4. REVENUE REVIEW
5. ADMINISTRATION AND COURTS REVIEW
6. PUBLIC WORKS REVIEW
7. POLICE AND PROP P FUND REVIEW
8. PARKS REVIEW
9. ARPA UPDATE
10. SUPPORTING DOCUMENTS

Documents:

[PRELIMINARY BUDGET MEMO.PDF](#)

REVENUE_2023 AS OF 22.09.22.PDF
EXPENDITURES BY DEPT_2023 AS OF 22.09.22.PDF
EXPENDITURES BY TYPE_2023 AS OF 22.09.22.PDF
FUND STATEMENTS_2022 FORECAST AS OF 22.09.22.PDF
FUND STATEMENTS_2023 BUDGET AS OF 22.09.22.PDF
CAP PLAN SUMMARY_22.09.22.PDF

11. ADJOURNMENT