

**CITY OF SUNSET HILLS
BOARD OF ALDERMEN & FINANCE COMMITTEE
BUDGET WORK SESSION
A G E N D A
SEPTEMBER 28, 2021
5:30 P.M.**

A meeting of the Sunset Hills Board of Aldermen and Finance Committee was called by

Mayor Patricia Fribis and will be held

Virtually via Zoom

THERE WILL BE NO IN PERSON MEETING

[Join Zoom Meeting](#)

[https://us02web.zoom.us/j/88597183198?
pwd=a2ZHeEluZFdGcmZvRkRqNXJkbUZadz09](https://us02web.zoom.us/j/88597183198?pwd=a2ZHeEluZFdGcmZvRkRqNXJkbUZadz09)

Or you can dial in at 312-626-6799

Meeting ID: 885 9718 3198

Passcode: 974659

*Please note: No comments will be taken from the public during the meeting

1. PLEDGE OF ALLEGIANCE
2. ROLL CALL
3. INTRODUCTION AND BUDGET OVERVIEW: 5:30 PM - 5:35 PM
4. REVENUE REVIEW: 5:35 PM - 5:45 PM
5. ADMINISTRATION AND COURTS REVIEW: 5:45 PM - 5:55 PM
6. PUBLIC WORKS REVIEW: 5:55 PM – 6:20 PM
7. POLICE AND PROP P FUND REVIEW: 6:20 PM -7:00 PM
8. PARKS REVIEW: 7:00 PM – 7:20 PM
9. PERSONNEL DISCUSSION: 7:20 PM – 7:30 PM
10. ARPA FUNDING DISCUSSION: 7:30 PM – 8:00 PM
11. SUPPORTING DOCUMENTS

Documents:

MEMO - PRELIMINARY BUDGET WORKSHOP.PDF
1FUND STMT - 2022 BUDGET SUBMITTED.PDF
2FUND STMT - 2021 FORECAST.PDF
3FUND STMT - 2021 BUDGET.PDF
4FUND STMT - 2020 ACTUAL.PDF
5FUND STMT - 2019 ACTUAL.PDF
6ADetail INCOME STMTS - 2019 TO 2022.PDF
7REVENUE SUBMITTED.PDF
8GEN GOVN DEPT SUBMITTED.PDF
9PUBLIC WORKS DEPT SUBMITTED.PDF
10PUBLIC SAFETY DEPT SUBMITTED.PDF
10APUBLIC SAFETY FUND BUDGET SCENARIOS.PDF
11PARKS AND REC DEPT SUBMITTED.PDF
12POOL DEPT SUBMITTED.PDF
13COPY OF ARPA OPTIONS.PDF
14BUDGET DETAIL.PDF

12. ADJOURNMENT