

**CITY OF SUNSET HILLS  
BOARD OF ALDERMEN & FINANCE COMMITTEE  
BUDGET WORK SESSION  
A G E N D A  
SEPTEMBER 28, 2021  
5:30 P.M.**

A meeting of the Sunset Hills Board of Aldermen and Finance Committee was called by

Mayor Patricia Fribis and will be held

**Virtually via Zoom**

**THERE WILL BE NO IN PERSON MEETING**

[Join Zoom Meeting](#)

[https://us02web.zoom.us/j/88597183198?  
pwd=a2ZHeEluZFdGcmZvRkRqNXJkbUZadz09](https://us02web.zoom.us/j/88597183198?pwd=a2ZHeEluZFdGcmZvRkRqNXJkbUZadz09)

Or you can dial in at 312-626-6799

Meeting ID: 885 9718 3198

Passcode: 974659

\*Please note: No comments will be taken from the public during the meeting

1. PLEDGE OF ALLEGIANCE
2. ROLL CALL
3. INTRODUCTION AND BUDGET OVERVIEW: 5:30 PM - 5:35 PM
4. REVENUE REVIEW: 5:35 PM - 5:45 PM
5. ADMINISTRATION AND COURTS REVIEW: 5:45 PM - 5:55 PM
6. PUBLIC WORKS REVIEW: 5:55 PM – 6:20 PM
7. POLICE AND PROP P FUND REVIEW: 6:20 PM -7:00 PM
8. PARKS REVIEW: 7:00 PM – 7:20 PM
9. PERSONNEL DISCUSSION: 7:20 PM – 7:30 PM
10. ARPA FUNDING DISCUSSION: 7:30 PM – 8:00 PM
11. SUPPORTING DOCUMENTS

Documents:

MEMO - PRELIMINARY BUDGET WORKSHOP.PDF  
1FUND STMT - 2022 BUDGET SUBMITTED.PDF  
2FUND STMT - 2021 FORECAST.PDF  
3FUND STMT - 2021 BUDGET.PDF  
4FUND STMT - 2020 ACTUAL.PDF  
5FUND STMT - 2019 ACTUAL.PDF  
6ADetail INCOME STMTS - 2019 TO 2022.PDF  
7REVENUE SUBMITTED.PDF  
8GEN GOVN DEPT SUBMITTED.PDF  
9PUBLIC WORKS DEPT SUBMITTED.PDF  
10PUBLIC SAFETY DEPT SUBMITTED.PDF  
10APUBLIC SAFETY FUND BUDGET SCENARIOS.PDF  
11PARKS AND REC DEPT SUBMITTED.PDF  
12POOL DEPT SUBMITTED.PDF  
13ARPA OPTIONS.PDF  
14BUDGET DETAIL.PDF

## 12. ADJOURNMENT