

PROPOSED 2019 BUDGET AMENDMENTS FOR BOARD OF ALDERMAN
 June 23, 2020 Meeting

<u>Account Type</u>	<u>Account #</u>	<u>Account Description</u>	<u>Favorable (Unfavorable)</u> <u>\$</u>	<u>Explanation</u>
<u>General Fund</u>				
Expenditures - Public Works	01-5000-6190	General Planning	\$ (13,087)	Zoning code consultant 2019 invoices received late
Capital Outlay - Parks and Rec	01-8000-6030	Engineering & Surveying	(42,157)	Cash outflows for I44 Pedestrian Bridge requires expense/capital classification
<u>Net Impact to Fund</u>			<u>\$ (55,244)</u>	