



REQUEST FOR BOARD ACTION

BOARD MEETING DATE: Tuesday, February 09, 2021

REVIEWALS:

Chief of Police-Completed
City Administrator-Completed

SUBJECT: Police SUV & Equipment Purchases

LIST OF ATTACHED REFERENCE DOCUMENTS:

State Bid for Vehicles
Quote from Sunset Ford (Vehicles)
Quote from Ed Roehr Safety Equipment (Prisoner Enclosures & Lighting)

FISCAL IMPACT:

\$106,053 for 3 Vehicles (Dealer Cost & \$960/vehicle for Wrap & Graphix done locally)
\$9,800.61 for Equipment

Both amounts are within the budgeted 2021 Capital Accounts:

05-6000-9205-Equipment

and

05-6000-9207-Vehicles

BACKGROUND/DISCUSSION:

The funds requested are based on an initial match to a Missouri State Bid for 2021 Ford SUV Police Utility Interceptors (Explorers) By Sunset Ford. The State bid is per a quote with specified equipment by the Missouri State Highway Patrol. Our use requires different equipment; some added, some deleted. The total for the vehicles with our necessary options is shown on the Sunset Ford quote. Note that this amount does NOT include the receipt of funds from trade-in of used vehicles. That amount cannot be determined until very close to actual delivery of the new vehicles (estimated 90-120 days from date of order). In 2019 (the last time vehicles were purchased) the average trade in values was about \$9,000 per unit. However, this year the trade-in vehicles will be year older with coinciding additional miles, wear and tear, etc. The trade-in amounts will likely be significantly lower.

The bulk of the audio, lighting and prisoner compartment equipment is required because of the design changes Ford made to the vehicle from the 2018 model year trade-ins to the new 2021 models.

STAFF RECOMMENDATION:

Based on information presented, staff recommends purchase of the proposed vehicles and equipment.

MEETING HISTORY:

None prior