



## REQUEST FOR BOARD ACTION

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**BOARD MEETING DATE:** Tuesday, February 9, 2021

**REVIEWS:**

Director of Parks and Recreation – Completed

City Administrator – Completed

**SUBJECT:** Paraclete Property- 13270 Maple Drive

**LIST OF ATTACHED REFERENCE DOCUMENTS:**

January 12<sup>th</sup>, 2021 memorandum for the Mayor and Board of Alderman  
Conceptual Site Plan

Update of Survey results will be supplied on February 8<sup>th</sup>, 2021

Survey results will be shared at meeting for discussion

**FISCAL IMPACT:**

Capital Purchases: \$91,350 (not budgeted in 2021)

Ongoing Maintenance, years 1-3: \$94,300 (not budgeted in 2021)

Ongoing Maintenance, years 4 and after: \$136,300

**BACKGROUND/DISCUSSION:**

In early 2020, the Moore family presented the city with an opportunity to obtain, via donation, the Paraclete Property located at 13270 Maple Dr. The city has had several discussions with the Moore family during the last several months explaining the construction and maintenance cost concerns that would inevitably occur when taking on 10 additional acres. In response, the Moore family has presented the attached proposal to help alleviate some of those immediate expenses in an effort to maintain the historical value of the property.

**STAFF RECOMMENDATION:**

Should the Board of Aldermen wish to take over the property, staff would recommend that conceptual plans/ideas be presented to the Park Board for further evaluation. Development plans would then come back to the Board of Aldermen for final approval.

**MEETING HISTORY:**

Discussion – January 12<sup>th</sup>, 2021