

August 2, 2021

City of Sunset Hills

August 1, 2019 Application

Application for Sunset Hills to Accept the Following Private Streets for Public Maintenance: **Manors at Tapawingo**

Caddyshack Circle, Pagada Parkway, Sunny Dawn Court, Kahlia Way, Marchem Circle and part of Maple Drive. (See Map).

Annual Maintenance Cost Report

On August 1, 2019, Mr. Bob Flynn, on behalf of the trustees for the Manors of Tapawingo, applied to the City of Sunset Hills requesting the City consider accepting their streets for maintenance by the City. On June 30, 2021, the Trustees of the Manors of Tapawingo modified their request to only include the following streets: Caddyshack Circle, Pagada Parkway and Marchem Circle.

As stated in Ordinance No. 2000, this document will serve as the non-compliance report presented to the Public Works Committee and the applicant.

The annual maintenance costs to the City, if the private streets are accepted for public maintenance, is calculated based on the yearly costs required to perform maintenance to City of Sunset Hills streets.

The maintenance costs for the year 2020 were \$1,641,502. Based on a total miles of public streets of 48.25 miles, the average cost of maintenance per mile is approximately \$34,020.77.

The maintenance costs for the year 2021 were \$1,655,165. Based on a total miles of public streets of 48.25 miles, the average cost of maintenance per mile is approximately \$34,303.94.

The total number of miles of the streets in the application for City maintenance is 1.65 miles. The average yearly cost for maintenance to those streets is approximately is \$56,134.27 for 2019 and \$56,601.50 for 2020.