



REQUEST FOR BOARD ACTION

BOARD MEETING DATE: Tuesday, November 9, 2021

REVIEWALS:

Director of Parks and Recreation – Completed
Parks & Recreation Commission - Completed
City Administrator – Completed

SUBJECT: Park Usage Fees for 2022

LIST OF ATTACHED REFERENCE DOCUMENTS:

Resolution for the Mayor and Board of Alderman
Spreadsheet of proposed Usage Fees

FISCAL IMPACT:

The proposed rate changes are estimated to bring in an additional \$80,000.

BACKGROUND/DISCUSSION:

Proposed Park Usage Fees for 2022, recommended for approval by Parks & Recreation Commission based on comparison of surrounding municipalities fee structure, increase in labor fees, supply costs and utility cost increases.

STAFF RECOMMENDATION:

Staff recommend for approval

MEETING HISTORY:

Parks & Recreation Commission, October 27, 2021 – Recommend for Approval