



REQUEST FOR BOARD ACTION

BOARD MEETING DATE: Tuesday, November 9, 2021

REVIEWALS:

Finance Director – approved
City Administrator – approved
Finance Committee - approved

SUBJECT: 2022-2026 Capital Improvement Plan

LIST OF ATTACHED REFERENCE DOCUMENTS:

2022-2026 CIP

FISCAL IMPACT:

The CIP is a fluid plan that gives resident, staff, and the elected officials an idea of upcoming projects. The fiscal impact varies each year and is likely to change prior to each years' budget approval process.

BACKGROUND/DISCUSSION:

This is annual process of preparing and approving the five-year Capital Improvement Plan. The plan has been discussed and approved by the Finance Committee.

STAFF RECOMMENDATION:

Staff recommends approval

MEETING HISTORY:

Oct 25 – Finance Committee Meeting