

The City of Sunset Hills  
American Rescue Plan Act Funds  
Expenditure Plan  
September 28, 2021

ARPA Category	Project and Justification	FY '22	FY '23	FY '24	TOTAL
<u>Update A/V Equipment in Chambers</u>					
1. Responding to COVID-19: Public communication efforts.	The audio/visual equipment in the Board Chambers is in need of an update in order to properly and professionally facilitate live streaming and remote public meetings. This will allow the general public to safely observe from home when needed. Equipment purchases include: microphones, cameras, monitors, and computers. The live streaming subscription service is also included.	\$65,000	\$5,000	\$5,000	\$75,000
<u>IT Services/Cyber-Security</u>					
2. Revenue Loss: Interim Final Rule allows recovery funds to be used for the provision of government services. Government services can include modernization of cybersecurity, including hardware, software, and protection of critical infrastructure.	The City of Sunset Hills is looking to expand upon current Information Technology services and update/upgrade our cybersecurity. This could include new hardware, such as a server, and additional monitoring of our systems.	\$50,000	\$25,000	\$25,000	\$100,000
<u>Reconfiguration of City Hall Entrance</u>					
3. Responding to COVID-19: Capital investments in public facilities to meet pandemic operational needs...adaptions to public buildings to implement COVID-19 mitigation tactics.	City Hall currently has no ability to separate the public from City Hall employees. A remodel of the entrance of City Hall would allow staff to remain separated from the public using a clear transaction window in an effort to mitigate COVID-19 and promote overall public safety.	\$75,000	\$75,000	(Admin Side) (PW Side)	\$150,000
<u>IT Equipment for Employee Use</u>					
4. Responding to COVID-19: Public communication efforts/meeting pandemic operation needs.	At the present moment, few very employees have the ability to work from home in the event that a quarantine, or other emergency arises. Equipping departments with shared use laptops and the ability for all employees to use a VPN for network access would ensure a continuation of government services.	\$6,000			\$6,000
<u>Sidewalks</u>					
5. Revenue Loss: The Interim Final rule allows the funds to be used for a wide variety of purposes when associated with revenue loss including maintenance or building of infrastructure.	The Eddie & Park and Leebur sidewalk projects have routinely been delayed due to a lack of revenue. This public safety and infrastructure project would also encourage outdoor activity in those areas.	\$300,000		\$ 250,000	\$550,000

Communications Audit & Plan

6. Responding to COVID-19: Public Communication Efforts

During the strategic planning session and the survey which followed, the Board of Aldermen requested that staff begin focusing efforts on communications within the City. A communications audit is a comprehensive review of the organization's communications, and feedback from constituents, to determine what's working, what isn't, and where improvement can be made. A comprehensive plan would give staff a roadmap to success for the new communications position.

\$25,000

\$25,000

Kennerly/Old Gravois Intersection

7. Revenue Loss: The Interim Final rule allows the funds to be used for a wide variety of purposes when associated with revenue loss including maintenance or building of infrastructure.

This project has been delayed due to the lack of available revenue. Includes intersection and stormwater grates.

\$100,000

\$100,000

Phase II City Hall Parking Lot

8. Revenue Loss: The Interim Final rule allows the funds to be used for a wide variety of purposes when associated with revenue loss including maintenance or building of infrastructure.

This project has routinely been delayed due to a lack of funding availability. The parking lot around City Hall is in need of resurfacing.

\$ 250,000 \$250,000

Board Chambers Remodel

9. Revenue Loss: The Interim Final rule allows the funds to be used for a wide variety of purposes when associated with revenue loss including maintenance or building of infrastructure.

This project has been delayed due to the lack of available revenue. Remodel would include safety features for Board and staff, as well as modernized aesthetics and seating.

\$ 455,000 \$455,000

\$ 621,000 \$ 105,000 \$ 985,000

**TOTAL: \$ 1,711,000.00**

Revenue Loss Total: \$1,455,000

City of Sunset Hills Revenue Loss: \$1,692,000