



REQUEST FOR BOARD ACTION

BOARD MEETING DATE: Tuesday, January 11, 2022

REVIEWS:

Chief of Police-Completed

City Administrator-Completed

SUBJECT: Police SUV & Pickup Truck Purchases

LIST OF ATTACHED REFERENCE DOCUMENTS:

State Bid for Vehicles

Quote from Sunset Ford

FISCAL IMPACT:

\$141,375 for 4 Vehicles (Dealer Cost & \$1,000/vehicle on Three (3) for Wrap & Graphix done locally)
Amount is within the budgeted 2022 Capital Account:

05-6000-9207-Vehicles

BACKGROUND/DISCUSSION:

The funds requested are based on an initial match to Missouri State Bids for 2022 Ford SUV Police Utility Interceptors (Explorers) and 2022 Ford F150 Responder Pickup Trucks by Sunset Ford. The State bid is per a quote with specified equipment by the Missouri State Highway Patrol. Our use requires different equipment; some added, some deleted. The total for the vehicles with our necessary options is shown on the Sunset Ford quotes. The quote for the 3 SUV's (which are to be marked) matches the state bid but includes added equipment we need. The Pickup truck quote is actually \$300 less than the State Bid and also includes added equipment. Note that this amount does NOT include the receipt of funds from trade-in of used vehicles. That amount cannot be determined until very close to actual delivery of the new vehicles (estimated 90-120 days from date of order). In 2021 the average trade in values was about \$10,400 per unit. This high value was in part due to unusual high demand for used SUV style vehicles. It is unknown if this extraordinary market condition will still exist at the time of sale of the used vehicles in 2022.

STAFF RECOMMENDATION:

Based on information presented, staff recommends purchase of the proposed vehicles.

MEETING HISTORY:

None prior