

SLACA ECC UPDATE

Originally Tax issue that funds the ECC Budget 14 Million Dollar Budget from a 1/10 cent sales tax

Bonds were also issued for 120 Million, which are what paid for the infrastructure for the system and included Radios, Walkies, NExtGen 911 and 204 Siren Towers

The Bonds retired fully in 2035

Currently 7 Million of the 14 Million Dollar Budget of the ECC goes to paying these bonds

The other 7 Million is predominantly maintenance and upgrades to the systems and components as well as the area wide siren system, support of the PSAPS, network circuitry etc... Very little of the overall budget goes to personnel cost.

Mobile Car Radios End of Life will be September 2022

Walkie Handheld radios End of Life will be December 31, 2023

They will continue to work, depending on the availability of parts they will be able to be repaired. Updated support will cease, so no updates pushed out and once the radio quits working and there are no new parts, then you are out of luck.

WHAT HAVE WE DONE

Requested ARPA FUNDS – Will not get full amount, MAY get some of other funding partial support

This will be doled out based on percentage on number of radios

Held Meeting with Motorola

Able to get the price of the handheld walkies 6000 B/N to \$3283 per walkie down 52%

Working on a 10 Year Lease agreement for the radios if desired, you own the radios, may pay off in first year with no interest

Working on a 10 Year Warranty for the radios – 5 Years Bumper to Bumper / 5 Years Powertrain

Can purchase battery with ship date in year four

Putting in plans to allocate funding when the Bonds are fully paid off 2035 Including future funding

WHAT YOU NEED TO KNOW

Look for a letter in the next few weeks from ECC Mike Klaus for commitment on radios

18 Month time frame is our hope, through both budget cycles in 2023 (January and July)

Why can we only use Motorola Radios – SECURITY and build of the system

2035 May need system whole upgrade / update will communicate this to Motorola for leverage