

BILL NO. 26

ORDINANCE NO. __

AN ORDINANCE APPROVING AND ADOPTING A BUDGET ADJUSTMENT TO THE 2023 BUDGET.

BE IT ORDAINED BY THE BOARD OF ALDERMEN OF THE CITY OF SUNSET HILLS AS FOLLOWS:

Section 1. A budget adjustment to the General Fund for the fiscal year commencing January 1, 2023, and ending December 31, 2023 to increase revenue by \$501,862 and increase expenditures by \$121,601.

Section 2. A budget adjustment to the Capital Fund for the fiscal year commencing January 1, 2023, and ending December 31, 2023 to decrease revenue by \$680,000 and decrease expenditures by \$777,821.

Section 3. A budget adjustment to the Storm Water / Parks Fund for the fiscal year commencing January 1, 2023, and ending December 31, 2023 to decrease expenditures by \$48,750.

Section 4. A budget adjustment to the Prop P Fund for the fiscal year commencing January 1, 2023, and ending December 31, 2023 to decrease expenditures by \$2,500.

Section 5. All other ordinances or parts of ordinances in conflict herewith are to the extent of such conflict repealed.

Section 6. This Ordinance shall take effect and be in full force from and after its passage and approval.

PASSED THIS 8th DAY OF August, 2023

MAYOR

APPROVED THIS 8th DAY OF August, 2023

MAYOR

ATTEST:

CITY CLERK/ CITY ADMINISTRATOR